



Service Delivery Committee	Tuesday, 17 January 2017	Matter for Information
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Title: **Contract Completion Report – Boulter Crescent, Wigston**

Author: **Stephen Glazebrook (Interim Community Services Manager)**

1. Introduction

This report is to provide members with the contract completion report for the whole home refurbishment programme at Boulter Crescent.

2. Recommendations

Members are asked to note the contents of this report.

3. Information

- 3.1. The project report from the consultants overseeing this project dated 16th December 2016 is attached as an appendix to this report.
- 3.2. This is self explanatory but some additional commentary has been provided below for your information.
- 3.3. This was a two year contract that had been due to end 25th April 2016 but was extended to 13 September 2016.
- 3.4. This did not result in penalties for the contractor or additional cost for the Council as the primary causes for delay were ambitious original targets to turn around each phase and the complexity of decanting block by block.
- 3.5. The project was overspent by £149,695.29 or 3.5%, however, £73,739.70 related to remodelling and refurbishment of the community flat which had not been included in the original contract sum. The net overspend was 1.8%.
- 3.6. The cost of works to the community flat were much higher than the residential properties as this included:
 - Structural alterations to a main supporting wall of the block
 - A commercial kitchen installation
 - Additional canopies to the front of the building
 - External ramp to comply with DDA
 - Automatic entrance doors
 - Internal security shutters
 - Fire and security alarms
 - Other features and fixtures relevant to a public building
- 3.7. This marks the end of a milestone project for the Council which has achieved high levels of customer satisfaction in the process of completely modernising

what were very tired homes, many of which suffered severe condensation and mould growth problems.

- 3.8. The appearance of the blocks has been improved by reducing floor to ceiling windows, adding new canopies and cladding. Inside a newly refurbished flat the impression is of being in a new building. Internal wall insulation has been installed along with whole home ventilation systems which have greatly improved comfort and running costs for customers as well as protecting the fabric of the building well into the future.

Background Documents:-

Project Report dated 16 December 2016

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Implications	
Financial (CR)	As set out in the report.
Legal (AC)	No significant implications.
Risk (SG)	No significant implications.
Equalities (SG)	No significant implications.
	Equality Assessment:- <input type="checkbox"/> Initial Screening <input type="checkbox"/> Full Assessment <input checked="" type="checkbox"/> Not Applicable